



MOSAIC™
by Omnira Software

Create Clarity in

Capital Management

Focus on critical decisions that support your business strategy through efficient tracking, review, and reforecasting of capital.



Capital Management

Create clarity in capital management and performance tracking.

Standalone and legacy systems, tools, and spreadsheets create manual processes that make company capital roll-ups difficult.

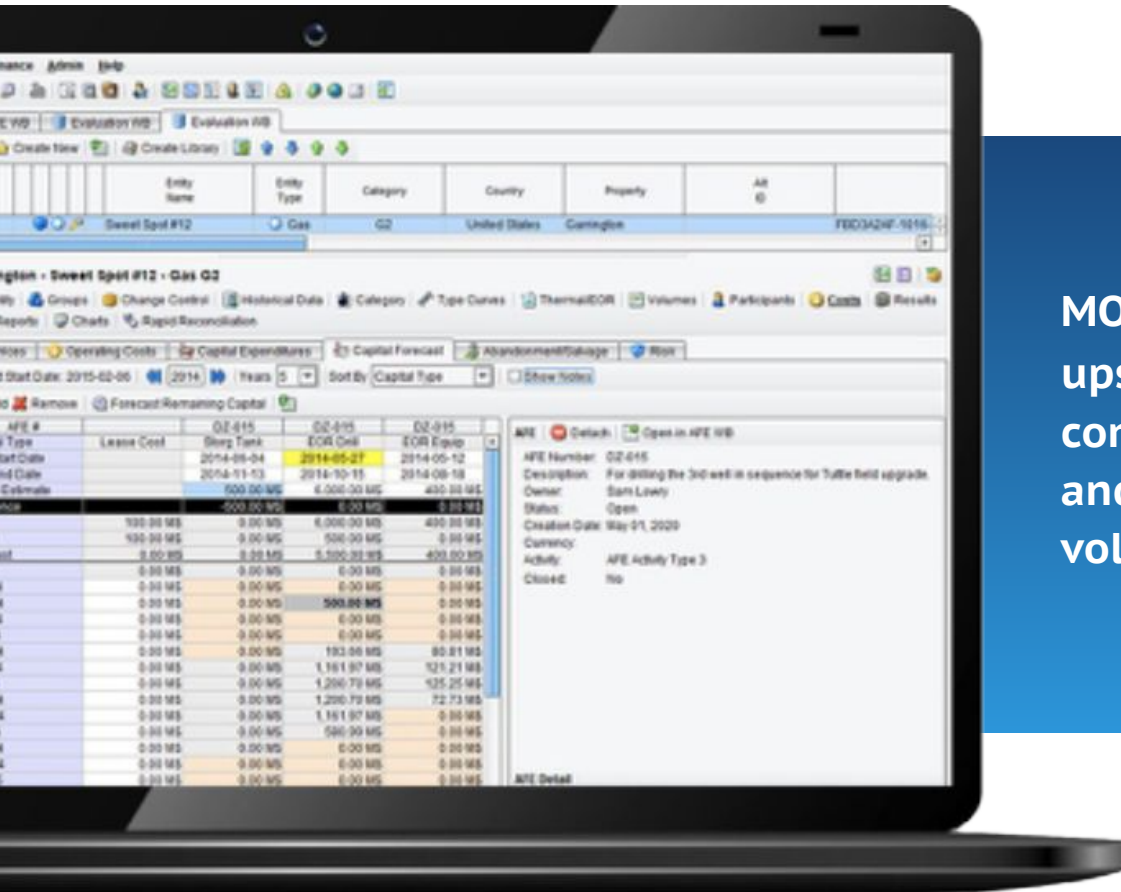
Unproductive time means less time spent on analysis and management of a company's capital program. MOSAIC™ features integrated capital management that enables efficient tracking, review, and reforecasting of capital. The result is empowered stakeholders who can effectively execute their business strategy and focus on critical decisions.

Focus On Critical Decisions

Enable timely capital allocation decisions and clarity on capital burn rate.

Allow project owners to manage and maintain the capital forecast.

Replace manual data manipulation with automated workflow and synchronization.



MOSAIC helps upstream oil and gas companies accurately and efficiently connect volume to value.

Standardize on one system

Because MOSAIC integrates capital management with petroleum economics, reserves management, and budgeting, E&P companies can standardize processes, using one system, across corporate and operations teams.

- Engineering can do technical analysis and manage the business in a familiar interface.
- Operations, engineering, and planning teams gain visibility into the drivers of forecast variability by using a single source for shared information.
- Team can run development scenarios and high-grade the in-year execution plan based on actual events and external market conditions.

Synchronize authorization for expenditure

Transition from budget to execution through synchronization of AFEs as they are raised, and gather key AFE and forecast data in one place for better visibility and review.

- Manage the AFE synchronization process quarterly, monthly, daily, or on demand.
- Compare YTD capital actual spending to gross estimate and timing, link AFEs by entity and capital category, and update the capital forecast with dynamic balancing.
- Ensure (and secure) that only designated users execute AFE processes, thereby supporting better data quality and overall AFE management.

Track performance

Gain a shared source of auditable, reproducible information that spans corporate to well-level analysis of performance.

- Review corporate performance to analyze variance to budget, previous forecast, or alternate scenarios.
- Investigate property, area, play, and well-level anomalies from a common data source.
- Compare current budget to previous or alternative scenarios with data vintages.
- Enable well performance reviews with historical snapshots of type wells, approvals, and inputs as budgeted or previously forecasted.



Mosaic Software delivers the most efficient and reliable reserves management engine in the oil and gas industry. For additional information, please visit mosaicprms.com.